



PROJECT COST ESTIMATE SHEET

Franklin County Line Upgrade

Cost Estimate - Summary Sheet

C - Engineering Grade Cost Estimate

1. Project Cost Summary by Project Element & Cost Categories

Detailed Cost Summary By Project Element											
Sub-Project Name	Material	Labor	Equipment (Specialized)	Indirects	Escalation	Capital Interest (AFUDC)	Project Subtotal	Contingency		CIAC	Total Project Cost
1.) FCLU - Northern Section	\$ 8,705,632	\$ 15,842,489	\$ -	\$ 13,130,808	\$ 2,314,509	\$ 2,634,072.13	\$ 42,627,510	20%	\$ 8,177,247	\$ -	\$ 50,804,757
2.) FCLU - Southern Section	\$ 5,912,979	\$ 10,868,643	\$ -	\$ 9,036,033	\$ 1,086,343	\$ 1,498,344.95	\$ 28,402,343	20%	\$ 5,437,459	\$ -	\$ 33,839,802
Total	\$ 14,618,610	\$ 26,711,132	\$ -	\$ 22,166,841	\$ 3,400,853	\$ 4,132,417	\$ 71,029,853	19%	\$ 13,614,706	\$ -	\$ 84,644,559

2. Estimated Cost Allocation

	PTF	Non-PTF (Common)	Non-PTF (Specific)	Exclusive Assets	General Plant	Total
1.) FCLU - Northern Section	\$ 50,804,818	\$ -	\$ -	\$ -	\$ -	\$ 50,804,818
2.) FCLU - Southern Section	\$ 33,839,833	\$ -	\$ -	\$ -	\$ -	\$ 33,839,833
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes:

Assume 20% contingency

Assumes Live Line Work on all structures

Assumes contractors performing construction

