



PROJECT COST ESTIMATE SHEET
SCAP Windsor

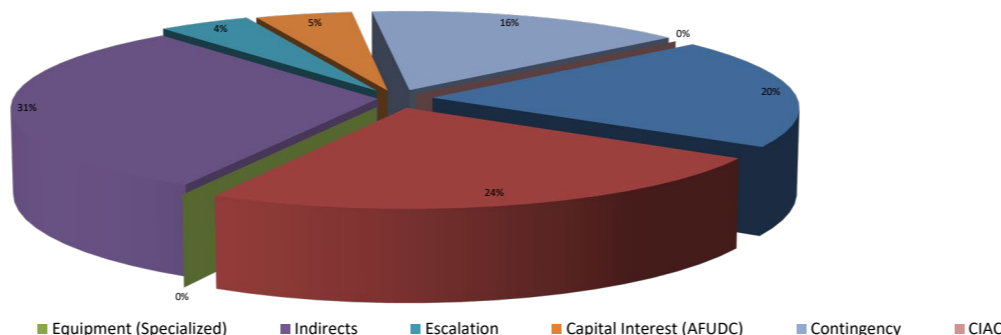
Cost Estimate - Summary Sheet

C - Engineering Grade Cost Estimate
November, 2024

1. Project Cost Estimate Summary

Project Cost Summary	
Material	\$ 4,246,331
Labor	\$ 5,118,668
Equipment (Specialized)	\$ -
Indirects	\$ 6,612,145
Escalation	\$ 968,761
Capital Interest (AFUDC)	\$ 1,013,037
Contingency	\$ 3,334,082
CIAC	\$ -
Total Project Cost	\$ 21,293,023

Project Cost Summary



2. Project Cost Summary by Project Element & Cost Categories

Detailed Cost Summary By Project Element											
Sub-Project Name	Material	Labor	Equipment (Specialized)	Indirects	Escalation	Capital Interest (AFUDC)	Project Subtotal	Contingency	CIAC	Total Project Cost	
1.) SCAP Windsor	\$ 4,246,331	\$ 5,118,668	\$ -	\$ 6,612,145	\$ 968,761	\$ 1,013,037	\$ 17,958,941	20%	\$ 3,334,082	\$ -	\$ 21,293,023
											\$ -
											\$ -
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Total	\$ 4,246,331	\$ 5,118,668	\$ -	\$ 6,612,145	\$ 968,761	\$ 1,013,037	\$ 17,958,941	19%	\$ 3,334,082	\$ -	\$ 21,293,023

3. Estimated Cost Allocation

	PTF	Non-PTF (Common)	Non-PTF (Specific)	Exclusive Assets	General Plant	Total
1.) SCAP Windsor	\$ -	\$ 13,594,063	\$ -	\$ 1,703,146	\$ 5,995,814	\$ 21,293,023
Total	\$ -	\$ 13,594,063	\$ -	\$ 1,703,146	\$ 5,995,814	\$ 21,293,023

Notes:
Assume 20% contingency

Cost Allocation by Type

