



**PROJECT COST ESTIMATE SHEET**

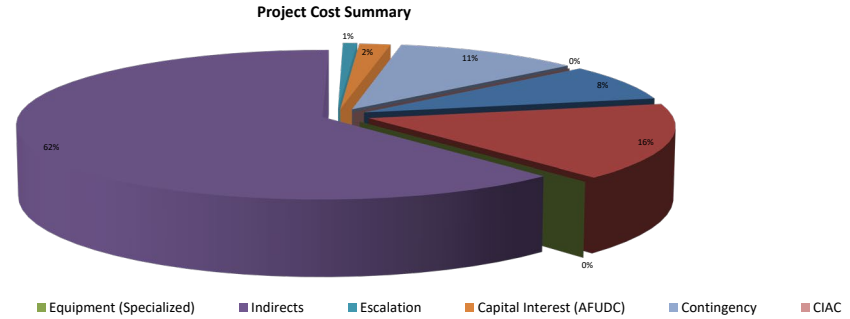
K24-5 laminate structures

**Cost Estimate - Summary Sheet**

C - Engineering Grade Cost Estimate  
November, 2024

**1. Project Cost Estimate Summary**

Project Cost Summary	
Material	\$ 96,551
Labor	\$ 198,138
Equipment (Specialized)	\$ -
Indirects	\$ 751,711
Escalation	\$ 10,215
Capital Interest (AFUDC)	\$ 22,250
Contingency	\$ 132,280
CIAC	\$ -
<b>Total Project Cost</b>	<b>\$ 1,211,146</b>



**2. Project Cost Summary by Project Element & Cost Categories**

Detailed Cost Summary By Project Element											
Sub-Project Name	Material	Labor	Equipment (Specialized)	Indirects	Escalation	Capital Interest (AFUDC)	Project Subtotal	Contingency		CIAC	Total Project Cost
1.) K24-5 Temp. Str. LCP-020 & LCP-021	\$ -	\$ -	\$ -	\$ 405,236	\$ -	\$ 8,913	\$ 414,149	0%	\$ -	\$ -	\$ 414,149
2.) K24-5 Permanent Str. LCP-020	\$ 96,551	\$ 198,138	\$ -	\$ 346,475	\$ 10,215	\$ 13,336	\$ 664,717	20%	\$ 132,280	\$ -	\$ 796,997
<b>Total</b>	<b>\$ 96,551</b>	<b>\$ 198,138</b>	<b>\$ -</b>	<b>\$ 751,711</b>	<b>\$ 10,215</b>	<b>\$ 22,250</b>	<b>\$ 1,078,866</b>	<b>12%</b>	<b>\$ 132,280</b>	<b>\$ -</b>	<b>\$ 1,211,146</b>

**3. Estimated Cost Allocation**

	PTF	Non-PTF (Common)	Non-PTF (Specific)	Exclusive Assets	General Plant	Total
1.) K24-5 Temp. Str. LCP-020 & LCP-021	\$ -	\$ 414,149	\$ -	\$ -	\$ -	\$ 414,149
2.) K24-5 Permanent Str. LCP-020	\$ -	\$ 796,997	\$ -	\$ -	\$ -	\$ 796,997
<b>Total</b>	<b>\$ -</b>	<b>\$ 1,211,146</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,211,146</b>

**Notes:**  
 Work is complete for temporary structures LCP-020 and LCP-021  
 Assumes the work for the new permanent structure LCP-020 will be in 2025  
 Assumes the new permanent structure LCP-020 will be single-pole steel on a concrete foundation.

